ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ಹಣ ಬಿಡುಗಡೆ

2647 (2244); ಶ್ರೀ ಬಣಕಾರ್ .ಯು.ಬಿ. (ಹಿರೇಕೆರೂರು)

ಅ) 2008–09 ರಿಂದ 2014–15ರವರೆಗೆ ರಾಜ್ಯದ ವಿವಿಧ ಯೋಜನೆಗಳಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆ ಆದ ಹಣವೆಷ್ಟು;

ಆ) ಆ ಯೋಜನೆಗಳಿಗೆ ರಾಜ್ಯ ಸರ್ಕಾರ ಬಿಡುಗಡೆ ಮಾಡಿದ ಹಣ ಎಷ್ಟು;

ಇ) 2008–09 ರಿಂದ 2014–15ರ ಫೆಬ್ರವರಿ 28 ರವರೆಗೆ ಪ್ರತಿ ವರ್ಷ ಯೋಜನೆವಾರು ಖರ್ಚು ಮಾಡಿದ ಮೊತ್ತ ಎಷ್ಟು?

ಶ್ರೀ ಎಸ್.ಆರ್. ಪಾಟೀಲ್ (ಮಾನ್ಯ ಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ, ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ ಮತ್ತು ಜೈವಿಕ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಸಚಿವರು)

ಅ) **ಆ) ಮತ್ತು ಆ)** 2008–09 ರಿಂದ 2014–15ರವರೆಗೆ ರಾಜ್ಯದ ವಿವಿಧ ಯೋಜನೆಗಳಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ಬಿಡುಗಡೆಯಾದ ಹಣದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ–1 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಇ) 2008–09 ರಿಂದ 2014–15ರ ಫೆಬ್ರವರಿ ಅಂತ್ಯದವರೆಗೆ ಯೋಜನೆವಾರು ಖರ್ಚು ಮಾಡಿದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ–2 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

Annexure-1

Details of amount released by Central and State Governments for centrally sponsored schemes for the years 2008-09 to 2014-15

Rs. In crores

Year	Central Releases	State Releases
2008-09	3379.506	790 3984
2009-10	6681.8987	1966.5898
2010-11	2432 3239	2016.931
2011-12	3728 4009	2645 61
2012-13	9161 9766	3713 6587
2013-14	10735.6616	4939.1069
2014-15	8064.00	4451.49
Total	**44183.7677**	**20523.7809**

Annexure-2

Details of Departmentwise Schemewise Expenditure of centrally Sponsored schemes for the years 2008-09 to 2014-15

Rs. in lakhs

Sl.No	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	Agriculture							
1	Development of Agriculture under New Macro-Management Mode (Work Plan Schemes)	1783 81	3896.86	2928 78	2302.8	2162 51	0.00	0.00
2	Mini Mission - II- Technology Mission on Cotton	607.65	386.56	89.99	68.51	79.75	72.09	0.00
3	Oil Seeds (ISOPOM)	2925.09	2610.11	4031.81	5715 47	5218.33	2837.24	1816.00
4	NMSA	0.00	0.00	0 00	0.00	0.00	0.00	5937.00
5	AGRISNET	42.16	13.06	0.00	81.88	0.00	0.00	0.00
6	Micro Irrigation	9912.16	10248	5609.43	6903.79	9635.76	15602.23	0.00
7	Agricultural Techonology Management Agency (ATMA)	358 14	626.02	351.52	1495.95	1592.08	1536.72	719 00
8	Rashtriya Krishi vikasa yojana	32559	41879 5	28109.1	26988 36	17057.73	33573	12553.00
9	National Food Security Mission	0 00	5475.76	7485.84	6481.7	10439 71	11077.81	9709.00
10	National project on mgt of soil &fifity	0.00	0.00	0 00	14.98	114 99	0 00	0.00
11	Post harvest technology & management	0 00	0.00	0 00	0.00	148.06	123 67	0 00
12	Macro Management Mode (project) (Watershed Dept)	4968.19	2500.55	–2500	2250.97	1444.44	0 00	0 00

13	Recln of saline alkaline water loggedsoils	93 13	0 00	0 00	104.48	84.57	0 00	0.00
14	National Food Security Mission	0 00	0.00	0 00	0 00	1111	1095 95	0.00
15	Rastriya Krushi Vikas Yojane	0.00	0.00	0 00	798.54	1500	3241 73	0 00
16	National mission on food processing	0.00	0 00	0 00	0 00	0.00	0 00	576 00
17	DPAP	0 00	7531.57	7286 88	2712	1972.84	0 00	0.00
18	DDP	0.00	5947.44	4890.98	1564.16	770 13	0 00	0 00
19	IWDP	0 00	4194.59	2834.76	1462.77	244.83	0 00	0 00
20	IWMP	0.00	0.00	0 00	14205.24	41969.77	51003.2	26507 00
	Animal Husbandry & Vet.Ser.							
21	Control of Animal diseases - (State+Dist. Sector)	1180.23	1348 00	782.20	1233 42	916.19	1022.61	980 00
22	Central regional disease diagnostic laboratory	100.00	75 00	0 00	0 00	0 00	0 00	0 00
23	Animal husbandry statistics and Livestock Census	426.27	308 54	11 40	11 33	413.48	849.96	137 00
24	RP Surveillance & Vaccination prog. for total eradication of RP	21.99	35 01	23.67	10.49	13 58	23.10	14 00
25	Sample Survey Scheme Milk, Egg & Wool	86.34	106 72	98.98	127.87	191.3	210 27	219 00
26	Setting up of State Veterinary Council	30 00	20.00	38 00	60 00	60 00	40.00	40 00
27	Assistant to state for Poultry Farms	54 54	79.53	12.5	462.7	69.5	84.35	21 00
28	Strengthening of infrastructure for quality of clean milk production	120	129	117.01	1630.96	112 82	14 46	0 00
29	Institute on IRMA pattern	37 5	0 00	0 00	0 00	0 00	0 00	0 00
30	Assstance to State for fodder demonstration	0 00	0 00	0 00	7 91	354.25	19 10	481 00

Rs. In lakhs

Sl.No	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
31	Foot & Mouth disease control programme	0.00	0.00	0.00	698.69	163.33	800.49	838.00
32	Est & Strengthening of VH & VDs	0.00	0.00	0.00	604.58		998.53	0.00
33	National control programme for PPR	0.00	0.00	0.00	278.71	161	204.34	74.00
34	National animal disease reporting system	0.00	0.00	0.00	4.99	3.16	3.16	
35	National control programme for brucellosis	0.00	0.00	0.00	84.87	84.7	7.00	142.00
36	National project on Rinder pest Surveillance & Monitoring (NPRSM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Development of Inland Fisheries Statistics	7.62	11.03	6.35	14.35	21.2	15.87	0.00
38	Remission of central excise duty on HSD used by mechanised fishing	250	300	0.00	0.00	0.00	0.00	0.00
39	Training and Extension	9.98	6.9	0.00	0.00	0.00	0.00	14.00
40	Fishermen Welfare	603.72	443.82	312.39	482.34	790.53	542.38	142.00
41	Construction of Gangolli Fishing Harbour	0.00	195.2	6.00	1447.69	1880.6	4349.57	3993.00
42	Construction of Jetties & Landing centres	121.4	66.00	0.00	0.00	0.00	404.89	340.00
43	Renovation of fishing harbours and landing centres	0.00	6.42	0.00	85.52	0.00	0.00	1267.00

	Training Centres							
44	Fish Farmers Development Agencies for intensive development	193 8	44	0 00	0 00	0 00	0 00	0 00
45	Motorisation of Traditional Fishing crafts	25 84	49 52	0 00	83 2	85.2	0 00	64 00
46	Rashtriya Krishi vikasa yojana	0.00	1896	10	2316	280	4349.57	207 00
47	Introduction of intermediate crafts	0 00	40 5	0 00	188 17	328 72	0 00	0 00
48	Safety of fishermen at sea	0 00	200	0 00	200	0 00	0 00	0 00
49	Issuance of Biometric identity cards to coastal fishermen	0 00	80.29	0 00	0 00	0 00	0.00	0 00
	Energy							
50	RGGVY	0 00	0 00	11193	3154	2305	4090	6027 00
51	RAPDRP	0 00	0 00	15787	3482	17163	22771	2456 00
	Forest							
52	Conservation & Management of Mangroves	12.41	0 00	9 9	26 82	80.5	33 56	34 00
53	Integrated Forest Protection Scheme	122 45	290 45	8.06	496 77	455 41	506.1	0 00
54	Project Tiger	355 65	1153 86	212 69	1122 14	1610.77	2569 38	1152 00
55	Neelagiri Bio Sphere Reserve	9 11	109 73	0 00	0 00	0 00	0 00	0 00
56	Project Elephant	106 35	278 79	18 79	104 17	270 41	280 65	81 00
57	Development of Wildlife Sanctuaries & National Parks	460.8	870 38	133 87	330 52	589.95	483 93	207 00
	Ecology & Environment							
58	Implementation of mgt AP	0.00	0 00	0 00	0 00	0 00	10 67	0 00
59	National Lake Conservation Programme	520 25	200	77.5	105	0 00	0 00	0 00
60	National River Conservation Plan	335	0 00	0 00	0 00	0 00	0 00	0 00
	Health							

Rs. In lakhs

Sl.No	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
61	Guinea Worm Eradication Programme	3.87	9.58	13.06	7.61	6.91	8.91	0.00
62	Integrated Diseases Surveillance Programme	416.16	208.78	171.21	63.12	54.82	60.4	68.00
63	National Anti Malaria Programme (Urban)	165.24	10	79.27	100	19.58	43.24	0.00
64	National Iodine Deficiency Disorder Control Programme	42.44	17.17	20.78	20.32	19.48	29.02	20.00
65	National Programme for Control of Blindness	16.14	89.23	121.49	0.00	0.00	0.00	0.00
66	Karnataka State Blindness Control Society	1077.57	1172.96	936.84	1276.71	1735.7	0.00	0.00
67	Nationl Leprosy Control Programm	13	0.00	0.00	0.00	0.00	0.00	0.00
68	National Programme for Control of B	53.52	0.00	0.00	0.00	0.00	0.00	0.00
69	National Rural Health Mission	3808 03	25005.00	30485.24	73308 3	70854.23	75722.25	73512.00
70	Family Welfare	18224.24	0.00	0.00	0.00	0.00	0.00	0.00
71	GOI-FP - supplies	156.95	0 00	0.00	0.00	0.00	0.00	33392.00
72	Family Welfare- FP Supplies	0	16783 3	14939.86	19304.8	27844.82	25001.68	0.00
73	Pulse Polio programme (ACA)	684.53	0.00	0.00	0.00	0.00	0.00	0 00

74	Development of post-graduate courses & Research work at Govt.	29.05	28 47	36 5	68 19	120 49	104 98	85 00
75	Opening of ISM Units in District & Pvt. Hospitals	0.00	377 32	72 5	1980.21	95	165	
76	Quality Control	0.00	4 87	5.32	18.33	74.28	41.21	11 00
77	Karnataka Aids prevention society	0.00	0 00	0 00	0.00	0 00	0 00	90 99
78	Hospitals & dispenseries	0 00	0 00	0 00	0 00	1318.88	1018.09	956.00
79	College of ISM/Pvt. Institutions(Development of Institutions)	0 00	746 15	535.2	358.62	30 46	165 62	0 00
	Horticulture	0.00	0 00	0 00	0 00	0.00	0 00	0.00
80	Development of Oil palm in potential states	658.27	711 77	789 47	503.24	1035	236 49	306.00
81	Integrated farming in Coconut holdings with CDB assistance	479.66	483 42	558 98	349.69		1002.73	273.00
82	National Horticulture Mission	10797	13223 8	12182.19	12775	11308.87	11351.17	6160 00
83	Drip Irrigation	0.00	0 00	0 00	0.00	0.00	0 00	7119 00
84	Micro irrigation	5671.68	6340 55	11760 8	12393 1	19323.07	21453.56	0 00
85	Rashtriya Krishi vikasa yojana	6021	5386 1	3229 46	11480 89	10544 46	7589	5156 00
86	National Medicinal Plant mission Scheme	0 00	23 00	267	85 11	0 00	133.91	1953 00
	Housing							
87	Indira Awas Yojana	10542 44	53634 5	25252.95	30267.47	80438.48	47792 95	78892 00
88	Integrated Housing and Slum Development Programme (IHSDP)	0 00	9932	6635	3291	2985 71	2038 94	858 00
	Industries & Commerce							
89	ASIDE	0 00	0 00	0 00	0 00	0 00	0 00	3403 00
90	Collection of Statistics & Survey of SSIs	108 37	179 57	46 54	78 79	64.61	17 96	0 00
91	PMEGP	0 00	48 52	52 36	3241.06	2782.5	3012 14	1231 00

Rs. In lakhs

Sl.No	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
92	Market Development Assistance-Coir Co-operatives	45	60	81.93	71.26	73 36	82.26	103.00
	Handlooms & Textiles							
93	Deendayal Hath Karga Yojana - KHDC	418.07	76.61	76.98	116.06	116.06	0.00	0.00
94	Deendayal Hath Karga Yojana (Co-operatives)-HHDS	248.53	267.29	169.84	609.26	261.79	47.96	1666.00
95	Thrift Fund Scheme - KHDC	217.26	0.00	0.00	0.00	0.00	0.00	0.00
96	Catalytic Development Programme	1538 9	603.43	2272	5435.7	4056.86	5418.36	3491.00
	Minorities Welfare Department							
97	Pre-matric Scolarship	0 00	0.00	436.38	2260.69	7000	5200	8445.00
98	Post-matric Scolarship	0.00	0.00	210	1146.64	2606.04	2500	2625.00
99	Merit-Cum-Means Scolarship	0 00	0.00	526 44	227.06	770	900	2225 00
100	Multi Sectoral Development Plan (MSDP)	0.00	0.00	182.17	1284.92	1862.29	0.00	8250.00
	Directorate of Economics & Statistics							
101	FCG improvement of stat system@ st &	0.00	0 00	0.00	172.75	459 27	372.73	336.00
102	Agriculture Census	0 00	0.00	158 19	178.28	53 34	54.17	48 00

103	Timely reporting of estimates of area and production of crops	0 00	0 00	176 69	180 48	190.21	264 19	235 00
104	Improvement of crops	0 00	0.00	29.75	35.08	36 9	40 31	35 00
105	Crop Estimation Survey on Fruits & Vegetables and minor crops	0 00	0 00	106 78	141 63	176.25	192 17	
106	6th Economic Census	0 00	0 00	0 00	0 00	45 29	2405 21	476 00
107	Indian Stat strengthening project	0 00	0 00	0 00	1111.21	0 00	57 84	171 00
	Primary Education							
108	Sarvashikshana Abhiyana	89806 78	83029	49744 1	104721 1	136135.2	91639 05	86715 00
109	Information Communication Technology	4215.02	3927 86	701 68	1919 15	530	8241 67	0 00
110	Integrated Education for disabled Children	4 44	0 00	0 00	0 00	0 00	0 00	0-00
111	Information Communication Technology	3263	0 00	0 00	0 00	0 00	8241 67	0 00
112	District Institute for Education & Training and college for Teachers	784 78	3184.25	1835 98	2655 68	584	5818 69	0 00
113	Mid day Meals Programme	21700	40551.2	24933 89	64147	96709 02	119628 75	70186 00
114	Rashtriya Madhyamika Shikshha Abhiyan	0 00	0 00	0 00	0 00	6037.88	15144 95	17929 00
	National Highways	0 00						
115	Work of Economic importance	998	1376	1665	1220 33	21	2 66	0 00
116	Work of Inter-State importance	1108	1771 5	1680 64	2900	1600	750	42 00
117	13th Finance State Highways Maintainance	0 00	0 00	0 00	0 00	0 00	15548 35	9059 00
118	Anti-erosin works in coastal &other than Ganga basin States	406 7	0 00	100	0 00	0 00	0 00	0 00
	RDPR							

Rs. In lakhs

Sl.No.	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
119	European Economic Community Aid to Training Centre	157.26	141.00	48.00	209.3	230.22	267.64	250.00
120	Swarnajeyanthi Grama Swarojgar Yojana (NRLM)	10510.27	11999.2	7639.74	12013.65	6857.49	4799.47	7477.00
121	Rehabilitation of bonded labour	0.00	0.00	2.05	26.81	138.02	46.01	0.00
122	DRDA Administration (District Level)	1545.63	1630.24	1656.37	2170.74	2595.29	2285.87	2810.00
123	Employment Guarantee scheme	35787	0.00	0.00	0.00	0.00	0 00	0 00
124	DRDA Administration (SEP)	0.00	0.00	0.00	88.38	99.71	970.07	105 00
125	Mahtma Gandhi National Rural Employment Guarantee scheme	0.00	199263	89400.86	214177.5	131232	209521 87	126901.00
126	Biogas Development	342.01	573.37	718.1	1240	871.56	1297.33	509.00
127	Establishment Charges	0.00	0.00	0.00	18.85	39.41	38.64	34.00
128	Western Ghat Development Programme (WGDP) &	2556	3168.46	1442.04	3249.12	2600.39	3261.55	2003 00
129	ARWSP	41287	45698 8	33700	90580 94	163558.1	164038.08	108650.00
130	ARWSP Maintenance	0.00	1518.23	0.00	0.00	0.00	0 00	0 00
131	Submission Project	0.00	0.00	0.00	0 00	0.00	0 00	0 00
132	Total Sanitation Campaign(Nirmal Bharat Abhiyan)	0.00	0.00	30301.32	6691.37	9817.96	19141.05	35838 00
133	PMGSY	0.00	82800	57758	43720.11	12826.64	5016 69	42553 00

	Revenue							
134	Indira Gandhi National Old Age Pension	0.00	37126 1	0.00	0.00	0.00	0.00	0 00
135	National Family Benefit Scheme	0 00	2228 15	0 00	0 00	0.00	0.00	0.00
136	Indira Gandhi National Destitute Widow Pension	0 00	7800	0.00	0 00	0 00	0 00	0.00
137	Indira Gandhi National Diabled Pension	0 00	2160	0.00	0.00	0.00	0 00	0.00
138	NSAP	0.00	0	34197.65	43773 38	48811.76	71234.52	69166 00
139	State Disaster relief fund	0.00	0.00	0.00	0.00	0.00	0.00	2243.00
140	Aam admi Bhima Yojana	0.00	660	0 00	726.47	53.23	522.14	241.00
141	Strengthening of Revenue administration & updation of land	0.00	63 6	27.42	36.22	165	0 00	0.00
142	Computerization of Land records	0.00	0.00	285.08	226	276.58	65 81	0 00
	Social Welfare							
143	Special Central assistance to Special Component Plan	3500	2621.47	1000	1920 45	8266.99	3500	7560.00
144	Construction of SC Hostel Buildings	500	725	0 00	740	500	500	0.00
145	Post matric scholarship to SC Students	3199.49	5419.46	4699.24	10176.87	4681.5	1873.99	9179.00
146	Book bank to engineering and medical college students	135.98	39.93	50	97.75	84.86	67.09	183 00
147	Pre matric scholarship to the children of those engaged in	0 00	50	1 82	0 00	39.58	0 64	348 00
148	Encouragement to merit SC Students	28.2	0 00	20 48	18 8	20 85	0 00	7 00
149	Removal of untouchability - implementation of PCR Act 1955	208 91	377	367 6	188 32	175 13	756.23	134 00

Rs In lakhs

Sl.No.	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
150	Compensation to SC/ST victims	677.23	704	558.92	200	200	600	5.00
151	Conducting seminars and workshops	20	20	0.00	20	50	125	250.00
152	Machinery for enforcement of Untouchability Act	192.62	192.9	277.64	301.72	293.62	527.57	405.00
153	Eradication of Untouchability	150	150	0	75	150	450	250.00
154	Coaching and allied schemes	15.24	15.25	30.5	40.36	26.43	67.82	1950.00
155	Pre matric scholarship to SC students	0.00	0.00	0.00	0.00	0.00	2704.86	0 00
156	Observance of untouchability	0 00	0.00	0 00	0.00	0.00	0.00	0.00
	Scheduled Tribes Welfare							
157	Coaching and allied schemes	15.24	0 00	0.8	0.8	0.8	0.8	0.00
158	Research and Training	0.00	0.00	3.58	2.18	38.65	31.84	0.00
159	Book Bank for Scheduled Tribes Medical & Engg. Students	0.00	45 42	45.42	22.32	66.62	32.06	0.00
160	Post-matric scholarships	229	1433 74	—932	3178.13	4277.01	3340 76	630.00
161	Construction of Hostel buildings	0 00	0 00	218.17	300	714.86	600	0.00
162	SCA to TSP District Sector	3040.37	252 69	7933.29	9684.1	1853.25	1566	471.00
163	PVTG Programme	0 00	0 00	0.00	0 00	1490	395.07	0.00
164	Article 275 (1)	0.00	0 00	0.00	0.00	5000	2500	2647.00

	Backward Class Dept.							
165	Construction of Hostel Buildings	523 96	1171.27	75 95	0.00	1500	0.00	100 00
167	Post matric scholarship to OBC students	300	1366 23	1000	750	2790 35	8706.41	0 00
169	Pre matric scholarship to OBC students	37.5	262 5	75	185.87	238	1792	1840 00
	Ambedkar Dev.Corpn.							
170	Investment of SC share capital margin money	510	687 42	658 54	637.38	561	280 37	205 00
	Karnataka S T Dev.Corpn. Ltd.,							
171	Share Capital Investment Scheme	41.25	154.45	200	162 7	154 06	0.00	0 00
	Tourism						0.00	164 00
172	Tourism promotion	557.48	1500	1997.45	3199.98	3000	2856	0 00
	Urban Development							
173	JNNURM-Urban Infrastructure & Governance	0 00	36705 1	0 00	33571.4	51401.11	37043 56	16278 00
174	JNNURM Urban Transport Bng.65:35 & Mysore 20.80	4928	12892 6	34232.09	880	413	767 05	0 00
175	JNNURM-Basic Services for Urban Poor(BSUP) Bng.50:50 & Mysore	4463	16764.2	9734.65	14505 57	9838 13	7744.5	0 00
176	Urban Infrastructure Development Scheme for small & medium Towns	2852 86	2831 2	17253 71	8864 1	8699 83	10476 55	3081.00
177	Swarna Jayanthi Shahari Rozgar Yojana - (SJSRY) USEP	1127.74	0 00	3005 92	6958 9	6748.32	817 82	0 00
178	Rajiv Awas Yojna	0 00	0 00	0.00	9 31	52.03	0 00	13593.00

Rs. In lakhs

Sl.No.	Department / Scheme	EXPENDITURE						
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	Water Resources							
179	Command Area Development Programme	2214.52	17.48	15.74	20	23 08	124.1	118 00
180	Tungabhadra Project	0.00	563.84	701.22	6124.06	2883.08	2368.73	2400.00
181	Malaprabha & Ghataprabha Projects	0.00	875.43	587.09	2584.97	3373.14	1387.95	613.00
182	Upperr Krishna Project-Bheemarayana Gudi	0 00	701.77	556.45	877.15	2447.35	876.94	655 00
183	Bhadra Project	0.00	911.3	360.45	2686.5	1113 73	1122 81	1054.00
184	Irrigation Project Zone,Gulbarga	0.00	551.77	439.67	1810.69	244.68	367.25	308.00
185	Total Nigams (FEBR) :KNNL (M & GP),KNNL (IPZ),KBJNL (UKP)	241.74	1522.61	3060.71	2446.28	1281.34	4100.88	4781.00
	Major & Medium Irrigation							
186	AIBP	3569.34	0.00	27202	94272.53	125749.4	64949.67	50002.00
	Women & Child Development							
187	I C.D.S (including cell at HO & Kishori Shakti Yojana)	22474.61	31758.10	21785.8	42962.76	50011 66	52805 17	39709.00
188	Central Assistance for Supplementary Nutrition	24644.9	52835.60	42208 14	58234.84	67708.24	84632.89	64664.00
189	Central Sector scheme for training of Anganwadi Workers	247.2	383.00	255 5	448.25	506 56	585.27	256 00

190	A Programme for Juvenile Justice (State Sector)	334.54	0.00	0 00	0.00	0 00	0 00	0.00
191	Nutrition Programme for Adolescent Girls (NPAG)	301.5	0 00	0 00	0 00	0 00	0.00	0 00
192	Indiragandhi Matrutwa Sahayog Yojana	0 00	373.21		734.3	1313.85	515.95	573 00
193	RGs for empowerment of adolescent girls	0.00	40.00		142.5	152.92	108.3	18 00
194	Integrated Child Protection Scheme	0.00	0 00	68 15	2908.94	5970.01	6273.25	2867 00
	National Service Scheme							
195	National service scheme programme	300	408.48	525 72	940.65	1065.5	1777.8	1132 00
196	Pyechcha	0.00	0 00	0 00	216.62	716 77	1469 82	451 00
	Labour							
197	Modular employable skill	0.00	0 00	0 00	0.00	0 00	451.55	1003 00
198	Vocational training improveme	0 00	0 00	0.00	0.00	0.00	548.3	117.00
199	Settingup of instructor trngg	0 00	0.00	0 00	0 00	0.00	278 64	1 00
200	State prjt implement unit	0.00	0 00	0 00	0 00	0 00	3.74	7.00
201	Swavalamban scheme	0 00	0 00	0 00	0 00	0 00	0	184 00
202	Rashtriya swasthya bhima	0 00	0 00	0 00	0.00	0.00	4151.94	0.00
	Grand Total	415931.81	937072.5	727574.9	1186564	1373794	1445920.5	1131243